

## Local Authority Funding Reform Proforma

LA Name:	Oxfordshire
LA Number:	931

Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level
£3,750	£4,800.00	£5,300.00	£5,000.00

Disapplication number where alternative MPPF values are

## Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00		Total	Proportion of total pre MFG funding (%)	Notional SEN (%)		
	Description	Amount per pupil	Pupil Units		Sub Total	Primary Notional SEN (%)			Secondary Notional SEN (%)		
	Primary (Years R-6)	£2,920.31	52,457.22		£153,191,403	£298,649,248	39.12%	2.00%			
	Key Stage 3 (Years 7-9)	£4,107.04	20,894.85		£85,815,961			21.91%	2.00%		
	Key Stage 4 (Years 10-11)	£4,662.07	12,793.00		£59,641,884			15.23%	2.00%		
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	FSM	£459.97	£459.97	5,671.05	3,324.21	£4,137,571	£19,716,336	5.03%	44.00%	42.00%	
	FSM6	£572.41	£833.06	7,572.21	6,146.93	£9,455,173					
	IDACI Band F	£214.65	£306.65	4,360.42	2,819.11	£1,800,455					
	IDACI Band E	£255.54	£413.97	2,813.20	1,518.89	£1,347,666					
	IDACI Band D	£383.31	£546.86	1,610.05	1,023.79	£1,177,017					
	IDACI Band C	£413.97	£592.85	1,277.35	875.93	£1,048,086					
	IDACI Band B	£444.64	£638.85	853.48	579.58	£749,756					
	IDACI Band A	£613.30	£858.61	1.00	0.00	£613					
3) Looked After Children (LAC)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	LAC X March 19			270.96		£0		0.00%			
4) English as an Additional Language (EAL)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	EAL 3 Primary	£546.86		4,677.57		£2,557,958	£4,220,139	0.95%			
	EAL 3 Secondary		£1,471.91		800.93	£1,178,901					
5) Mobility	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	Pupils starting school outside of normal entry dates	£894.39	£1,277.70	532.26	5.66	£483,280		0.12%			
6) Prior attainment	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	Primary Low Attainment		£1,088.60	29.69%	15,573.94	£16,953,795	£29,197,122	7.46%	100.00%		
	Secondary low attainment (year 7)	64.53%		23.31%							
	Secondary low attainment (year 8)	63.59%		22.71%							
	Secondary low attainment (year 9)	58.05%		23.02%							
	Secondary low attainment (year 10)	48.02%	£1,645.68	23.16%	7,439.69	£12,243,327					100.00%
	Secondary low attainment (year 11)			17.82%							

## Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
7) Lump Sum	£116,935.10	£116,935.10			£32,662,313	8.34%	10.00%	10.00%
8) Sparsity factor	£26,576.16	£69,098.02	£69,098.02	£69,098.02	£401,771	0.10%		
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum or the NFF weighting for any of the phases.								
Primary distance threshold (miles)		Primary pupil number average year group threshold		Fixed, tapered or NFF sparsity primary lump sum?		NFF		
Secondary distance threshold (miles)		Secondary pupil number average year group threshold		Fixed, tapered or NFF sparsity secondary lump sum?		NFF		
Middle schools distance threshold (miles)		Middle school pupil number average year group threshold		Fixed, tapered or NFF sparsity middle school lump sum?		NFF		
All-through schools distance threshold (miles)		All-through pupil number average year group threshold		Fixed, tapered or NFF sparsity all-through lump sum?		NFF		
9) Fringe Payments					£0	0.00%		
10) Split Sites					£60,000	0.02%		
11) Rates					£4,247,263	1.08%		
12) PFI funding					£0	0.00%		
13) Exceptional circumstances (can only be used with prior agreement of ESFA)								
Circumstance					Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
Additional lump sum for schools amalgamated during FY19-20					£0	0.00%	10.00%	10.00%
Additional sparsity lump sum for small schools					£0	0.00%		
Exceptional Rents					£50,525	0.01%		
Exceptional Circumstance4					£0	0.00%		
Exceptional Circumstance5					£0	0.00%		
Exceptional Circumstance6					£0	0.00%		
Exceptional Circumstance7					£0	0.00%		
<b>Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)</b>					<b>£389,204,718</b>	<b>99.39%</b>		
14) Additional funding to meet minimum per pupil funding level					£2,386,155	0.61%		
<b>Total Funding for Schools Block Formula (excluding MFG Funding Total)</b>					<b>£391,590,873</b>	<b>100.00%</b>		
15) Minimum Funding Guarantee			1.84%		£573,975			
Where a value less than 0.5% or greater than 1.84% has been entered please provide the disapplication reference number authorising the value								
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)					No			
Capping Factor (%)	Scaling Factor (%)							
Total deduction if capping and scaling factors are applied					£0			
					Total (£)	Proportion of Total funding(%)	Notional SEN (%)	
MFG Net Total Funding (MFG + deduction from capping and scaling)					£573,975	0.15%		
<b>Total Funding for Schools Block Formula</b>					<b>£392,164,848</b>		<b>£40,226,289</b>	
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)								
Additional funding from the high needs budget								
Growth fund (if applicable)					£660,000.00			
Falling rolls fund (if applicable)								
Other Adjustment to 19-20 Budget Shares					£0			
<b>Total Funding For Schools Block Formula (including growth and falling rolls funding)</b>					<b>£392,824,848</b>			
% Distributed through Basic Entitlement					76.27%			
% Pupil Led Funding					89.83%			
Primary: Secondary Ratio					1 :		1.27	